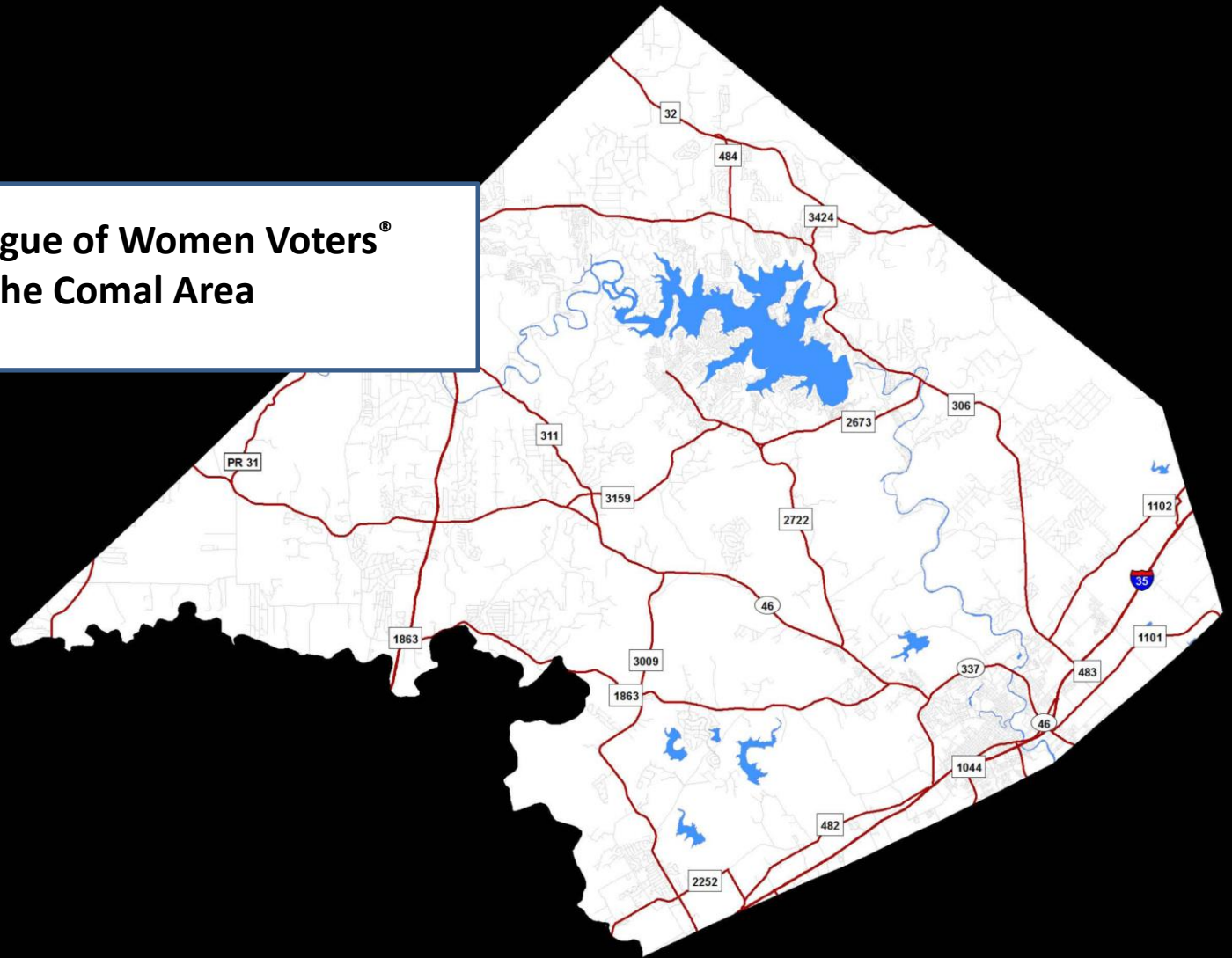




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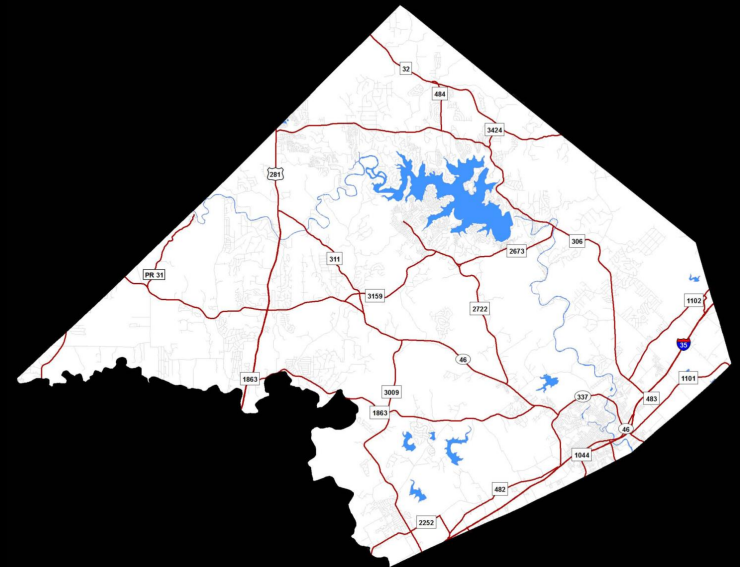
Alamo Area Metropolitan Planning Organization & Comal County

Commissioner Kevin Webb
March 23, 2017

Today's Discussion Points

AAMPO

- What is an MPO?
- Committees and Membership
- Types of decisions and who's affected
- Project selection criteria
- Effects on Comal County



What is a Metropolitan Planning Organization?



Oahu MPO



AAMPO

GASTON-CLEVELAND-LINCOLN



Memphis MPO
METROPOLITAN PLANNING ORGANIZATION

Strengthening Regional Transportation

What is a Metropolitan Planning Organization?

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local direction for urban transportation planning and the allocation of federal transportation funds to cities with populations greater than 50,000.

There are about 400 MPOs across the country. While most MPOs are part of a city, county or council of governments, the Alamo Area MPO is an independent agency.



Purpose of a Metropolitan Planning Organization?

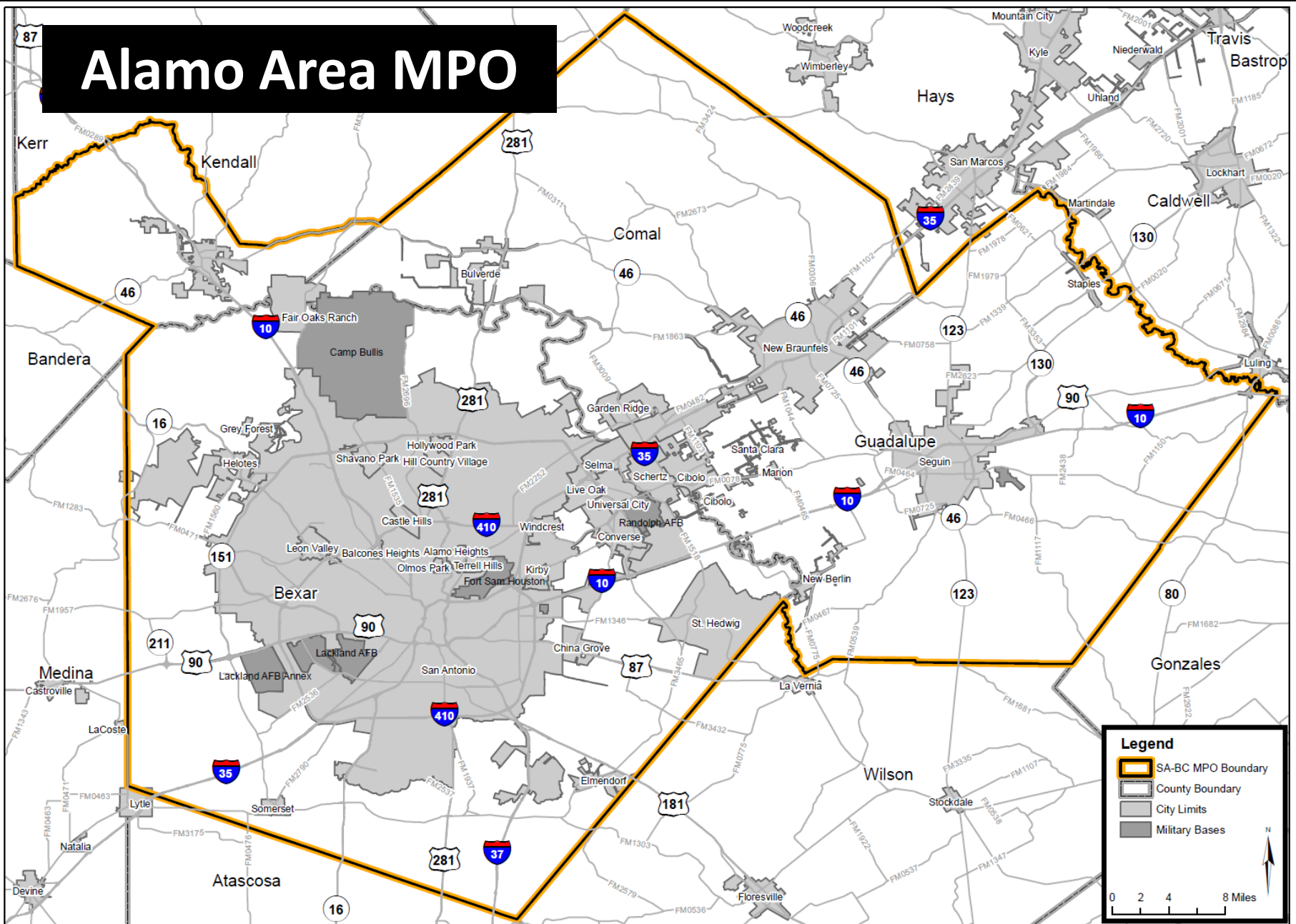
An MPO is needed to facilitate collaboration of governments, interested parties, and residents in the planning process.

In other words, the federal government wished to see federal transportation funds spent in a manner that has a basis in metropolitan region-wide plans developed through intergovernmental collaboration, rational analysis, and consensus-based decision making.



U.S. Department of Transportation
**Federal Highway
Administration**

Alamo Area MPO



San Antonio - Bexar County Metropolitan Planning Organization Study Area

www.sametroplan.org

AAMPO's Major Funding Sources

Federal

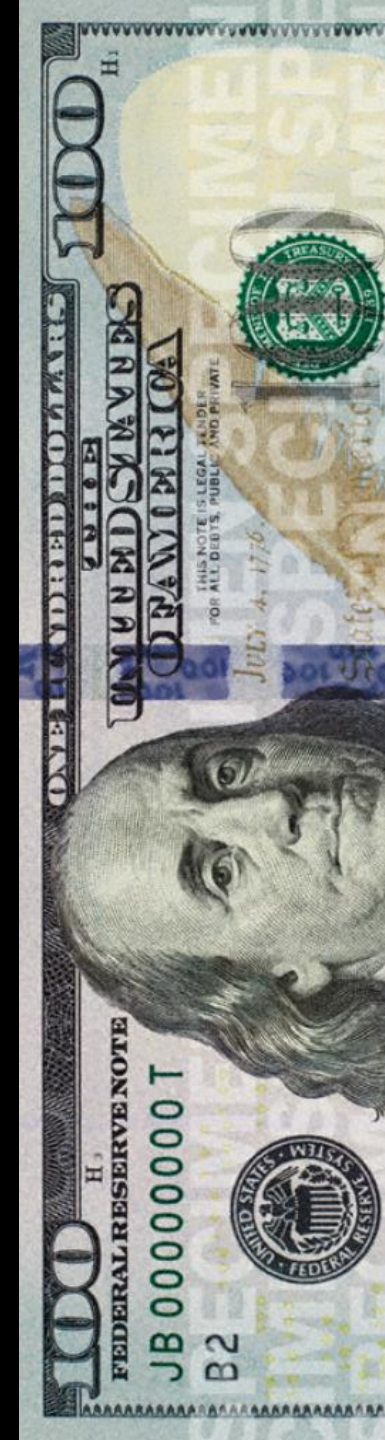
Fixing America's Surface Transportation (FAST)

Federal Highway Trust Fund

State Highway Fund - SHF

**Proposition 7 Funding – Beginning FY2018,
sales and use tax & elimination of diversions**

**Proposition 1 Funding - Voter approved 2014,
oil & gas revenues and “rainy day fund”**



Federal
gasoline tax

18.4¢

Texas
gasoline tax

20¢

Fuel cost

variable

**Federal gas tax placed
in Highway Trust Fund**

Unchanged since 1993

**Since 2008 supplemented
with Federal General
Funds.**

**Texas is a “donor” state,
only recoups 95%**

The 5% exceeds \$700M

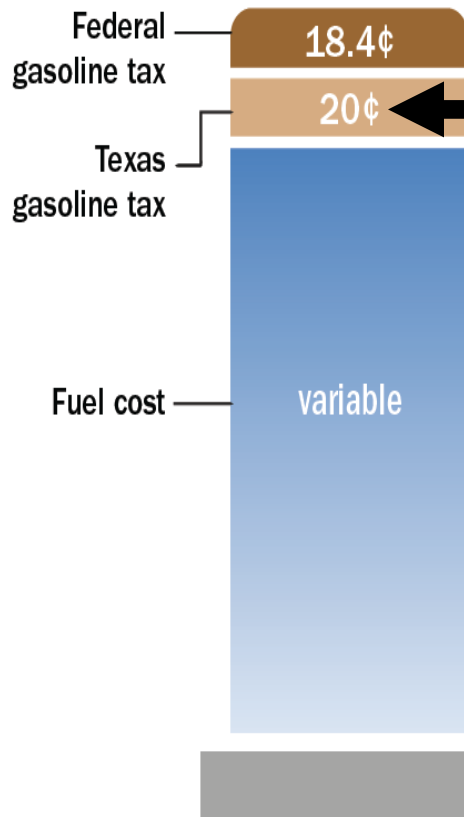
Components of gasoline prices per gallon in Texas

State Highway Fund - SHF

The SHF main account receives the following revenues:

- State Motor Fuels Tax*
- Vehicle Registration Fees*
- Other revenues, such as lubricant sales taxes*, permit fees for special vehicles, fees, and interest* on certain funds
- Local project participation funds

**Indicates revenues that are dedicated by the Texas Constitution to fund public roadway projects.*



Components of gasoline prices per gallon in Texas

Committees and Membership

- Transportation Policy Board - TPB
- TPB Executive Committee
- Technical Advisory Committee - TAC
- Pedestrian Mobility Advisory Committee -PMAC
- Bicycle Mobility Advisory Committee - BMAC





Transportation Policy Board

<u>Members</u>	<u>Alternate Members</u>	<u>Affiliation</u>
Rebecca Cedillo	Lester Bryant	Advanced Transportation District
Vacant	Vacant	Alamo Regional Mobility Authority
Commissioner Tommy Calvert	Vacant	Bexar County
Commissioner Sergio “Chico” Rodriguez	Vacant	Bexar County
Commissioner Kevin A. Wolff (Vice Chair)	Vacant	Bexar County
Renee Green, P.E.	Vacant	Bexar County
Councilman Ron Reaves	Mayor Barron Casteel	City of New Braunfels
Councilwoman Shirley Gonzales	Vacant	City of San Antonio
Councilman Ray Lopez (Chair)	Vacant	City of San Antonio
Councilman Ron Nirenberg	Vacant	City of San Antonio
Councilman Roberto Treviño	Vacant	City of San Antonio
Michael S. Frisbie, P.E.	Vacant	City of San Antonio
Bridgett White	Vacant	City of San Antonio
Mayor Don Keil	Betty Mathies	City of Seguin
Commissioner Kevin Webb	Commissioner Scott Haag	Comal County
Mayor Chris Riley	Mark Browne	Greater Bexar County Council of Cities
Judge Kyle Kutscher	Vacant	Guadalupe County
Councilman Ron Cisneros	Vacant	Kendall County Geographic Area
Councilman Kevin Hadas	Mayor Mary Dennis	Northeast Partnership
Mario Jorge, P.E.	Rick Castañeda	Texas Department of Transportation
Richard Gambitta	Steven Hussain	VIA Metropolitan Transit
Ex-Officio		
Diane Rath	Vacant	Alamo Area Council of Governments
Greg P. Wood	Vacant	Federal Highway Administration
Vic Boyer	Vacant	San Antonio Mobility Coalition
Timóteo “Tim” Juarez	Vacant	Texas Department of Transportation
Jeff Arndt	Clay Smith, P.E.	VIA Metropolitan Transit



Executive Committee

Members

Commissioner Sergio “Chico” Rodriguez

Commissioner Kevin Wolff (Vice-Chair)

Councilman Ray Lopez (Chair)

Councilman Ron Nirenberg

Commissioner Kevin Webb

Mayor Chris Riley

Judge Kyle Kutscher

Mario Jorge, P.E.

Dr. Richard Gambitta

Affiliation

Bexar County

Bexar County

City of San Antonio

City of San Antonio

Comal County

Greater Bexar County Council of Cities

Guadalupe County

Texas Department of Transportation

VIA Metropolitan Transit



Technical Advisory Committee

<u>Members</u>	<u>Alternate Members</u>	<u>Affiliation</u>
Clay Smith, P.E.	Hannah Santiago, AICP	Advanced Transportation District
Maricela Díaz-Wells	Steven Smeltzer	Alamo Area Council of Governments
Chris Treviño, P.E.	Reggie Fountain, P.E.	Alamo Regional Mobility Authority
Dave Wegmann, P.E.	Reggie Fountain, P.E.	Bexar County
Garry Ford, P.E., PTOE**	Vacant	City of New Braunfels
Marc Jacobson, P.E.	Jillian Harris	City of San Antonio
Patricia Wallace, AICP	Rebecca Pacini, AICP	City of San Antonio
Christina DeLaCruz, P.E.	Greg Reininger	City of San Antonio
Joe Ramos, P.E.	John Foreman, AICP	City of Seguin
Tom Hornseth, P.E.	David Vollbrecht, P.E.	Comal County
Kelly Kuentler (Leon Valley)	Rick Schroder (Helotes)	Greater Bexar County Council of Cities
Allen Dunn, P.E.	Vacant	Guadalupe County
Tobin Maples (Fair Oaks Ranch)	Ron Emmons, P.E. (FOR)	Kendall County Area
Daniel Palomo	Cristian Sandoval	MPO Bicycle Mobility Advisory Comm.
Robert Hanley, AIA	Daniel Ludwig	MPO Pedestrian Mobility Advisory Comm.
Blake Partridge	Vacant	Northeast Partnership
Nicholas Wingerter	Vacant	Private Transportation Providers
Jonathan Bean, P.E.*	Mark Mosley, P.E.	Texas Department of Transportation
Brian Buchanan	Jason Rodriguez	VIA Metropolitan Transit

* Chair

** Vice Chair

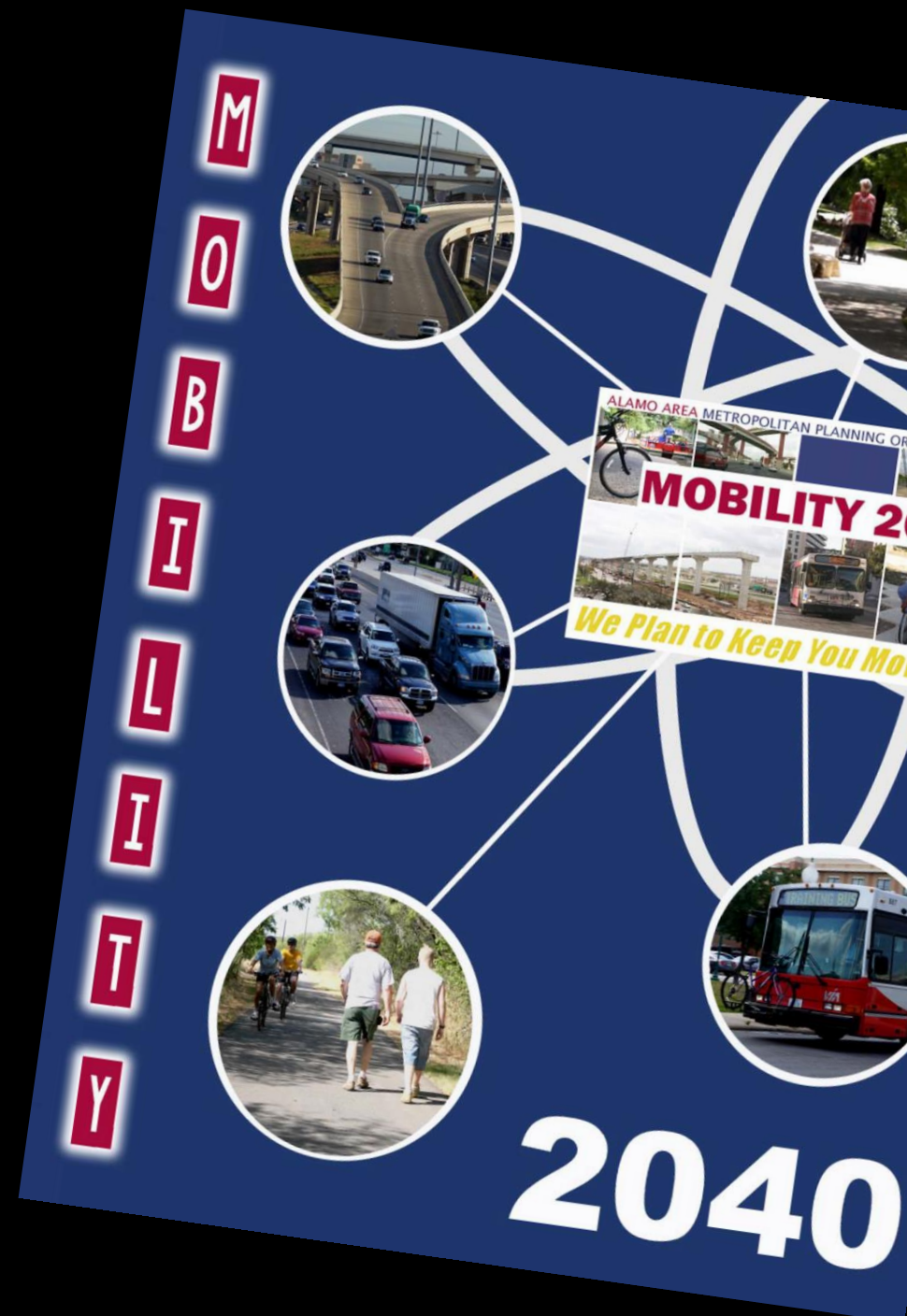
Planning Documents

Metropolitan
Transportation
Plan

.. the “MTP”

- Revised as necessary
- Long range, 25 year
- “Financially Constrained”

Allows for projects to begin
planning, environmental,
right-of-way acquisition...



Planning Documents

Transportation Improvement Program

.. the “TIP”

- Most important plan
- Constantly being adjusted
- Short range, 3-4 year
- “Funded”



FY 2017 – 2020
Transportation Improvement Program

Project Selection Criteria

How do we come up with the County list?

County Engineer and TxDOT evaluate needs and makes recommendations to the Commissioners Court.

Commissioners Court members provide direction based on community input.

Commissioners Court passes a resolution to provide recommendations to TxDOT District Engineer.

Project Selection

How do we come up with the County list?

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Commissioners Court passes a resolution to provide recommendations to TxDOT District Engineer.

STATE OF TEXAS



RESOLUTION NO. 2013-48
RELATIVE TO THE TEXAS DEPARTMENT OF
TRANSPORTATION'S REQUEST FOR
RECOMMENDATIONS FOR THEIR
2013-2018 METROPOLITAN PLANNING
ORGANIZATION'S PROJECT LIST
FOR COMAL COUNTY;

Metropolitan Planning Organization in updating their
recommendations of projects to be included in their

Metropolitan Planning Organization has requested the
proposed roadway improvement projects within

recommend transportation improvements to

Commissioners Court of Comal County,
on the 21st of November, 2013, hereby
in Exhibit "A" which is attached hereto;

Court hereby submits this recommendation
District Engineer for submission to the San
Antonio Metropolitan Planning Organization for
consideration.

2013.

[Signature]
Commissioner Precinct No. 2

[Signature]
Commissioner Precinct No. 4



Exhibit "A"

Roadway Improvement Projects for the San Antonio – Bexar Metropolitan Planning Organization as Recommended by the Comal County Commissioners Court November 21, 2013

Projects Recommended:

1. FM 306

- a) Improve between MKT Railroad crossing to River Chase Way to 4 lanes with left/right turn lanes and signalization at all major roadway intersections.**

2. LOOP 337

- a) Improve between IH35 and SH46 to a divided 4 lanes roadway with left/right turn lanes and signalization at all major roadway intersections.**

3. SH46

- a) Improve the portions within the City Limits of Bulverde to a divided 4-6 lane roadway with left/right turn lanes and signalization at all major roadway intersections.**

4. FM 2252

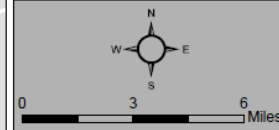
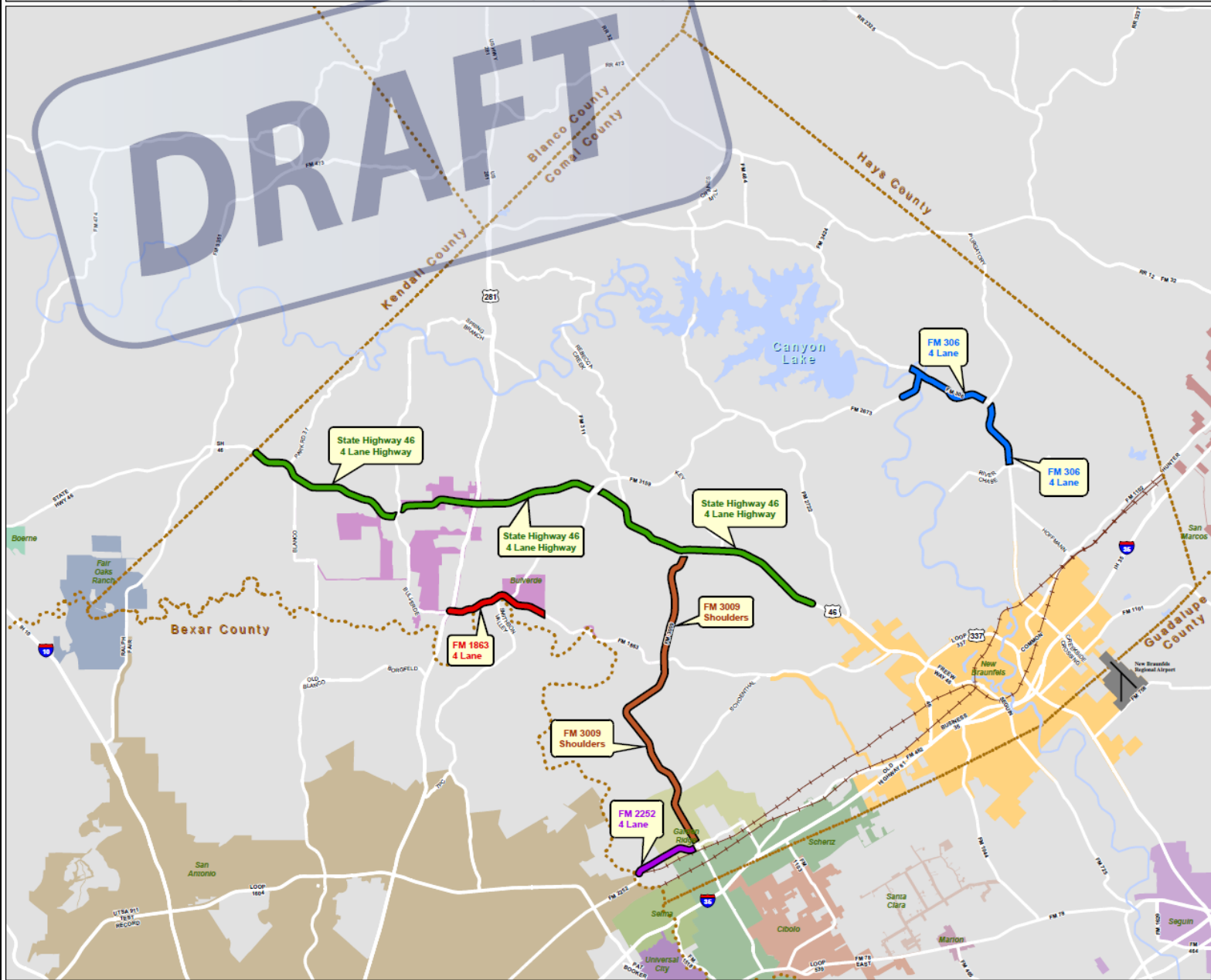
- a) Improve between the Bexar County line and FM 3009 to 4 lanes with left/right turn lanes and signalization at all major roadway intersections.**

Comal County - Recommended Projects

AAMPO - Call for Projects - FY 2017 - 2020 Transportation Improvement Program STP-MM Funding



Comal County Engineer's Office
195 David Jonas Dr
New Braunfels, TX 78132
(830)608-2090



Prepared by: Comal County Engineer's Office
Date: 8/18/2015

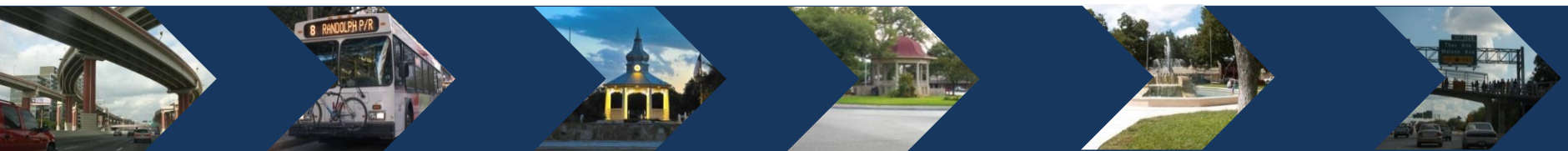
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

For information concerning the source of the data, please contact:
Comal County Engineer's Office



Project Selection Process Considers

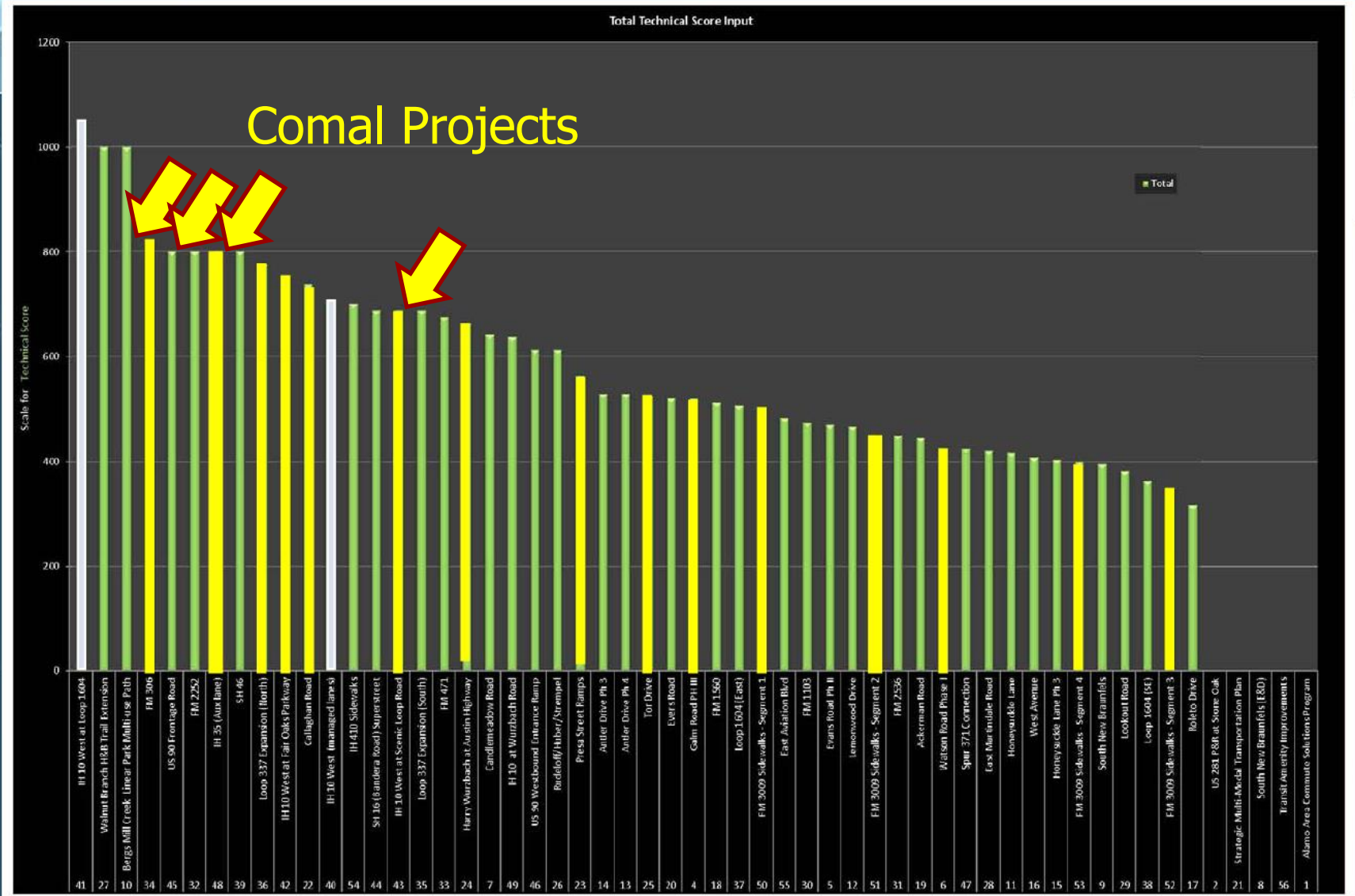
- Agency priorities
- Public Input
- Technical score



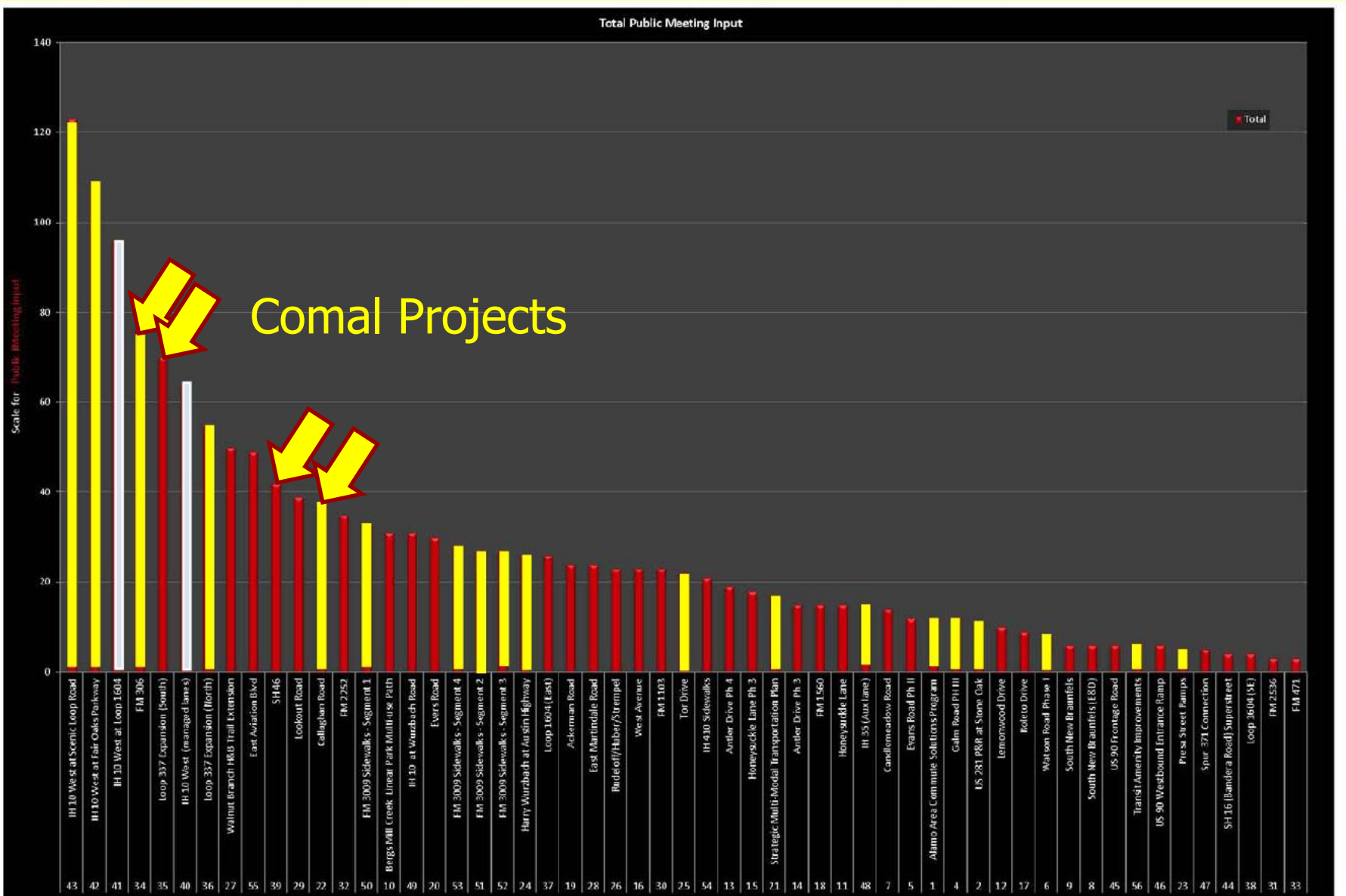
Projects submitted for STP-MM Funding Consideration

Sorted by **Technical Score** from highest to lowest

Note: "Other" projects are not scored



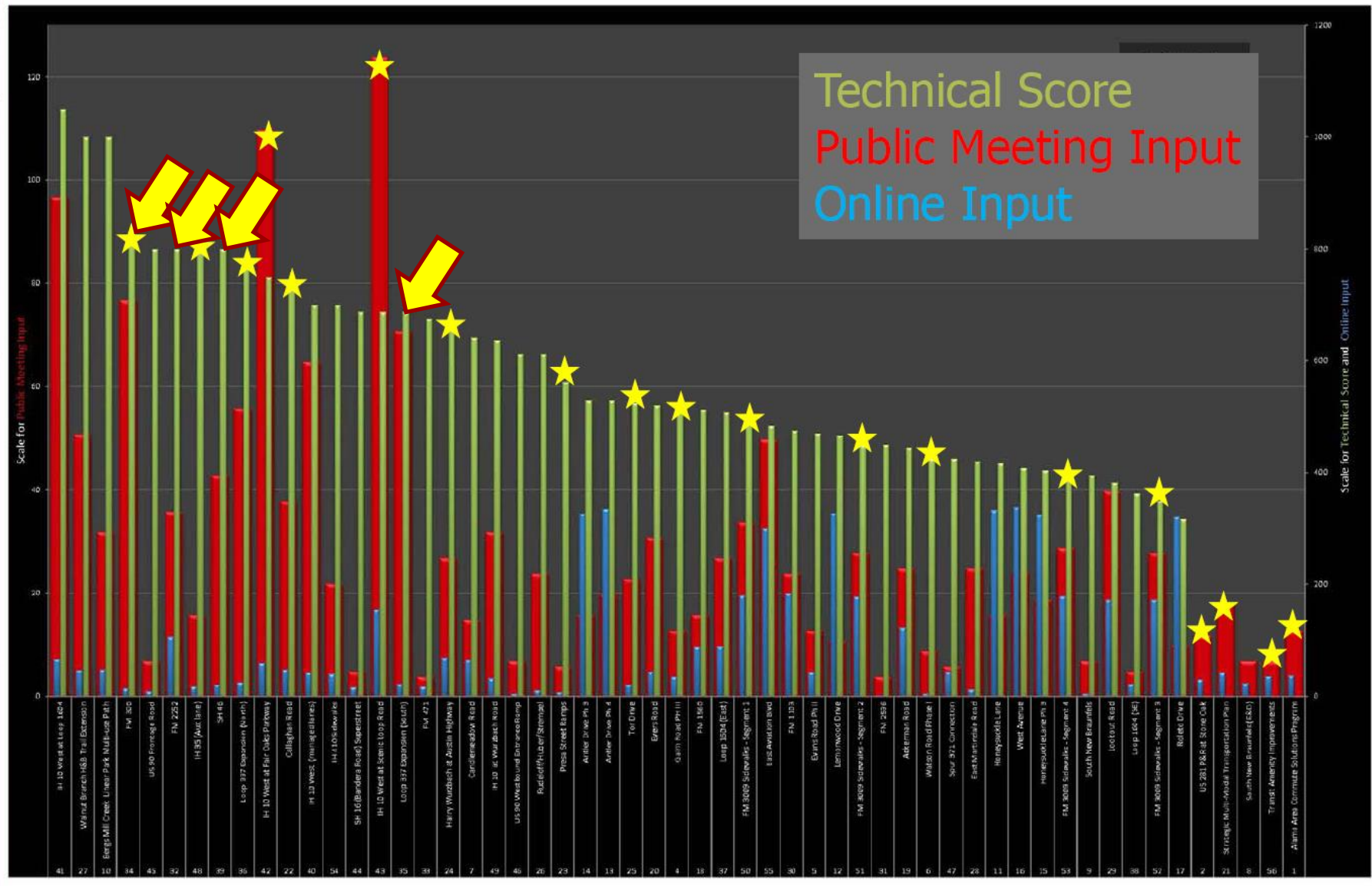
Projects submitted for STP-MM Funding Consideration Sorted by **Public Meeting Input** from highest to lowest



Projects submitted for STP-MM Funding Consideration

Sorted by **Technical Score** from highest to lowest

Note: "Other" projects are not scored



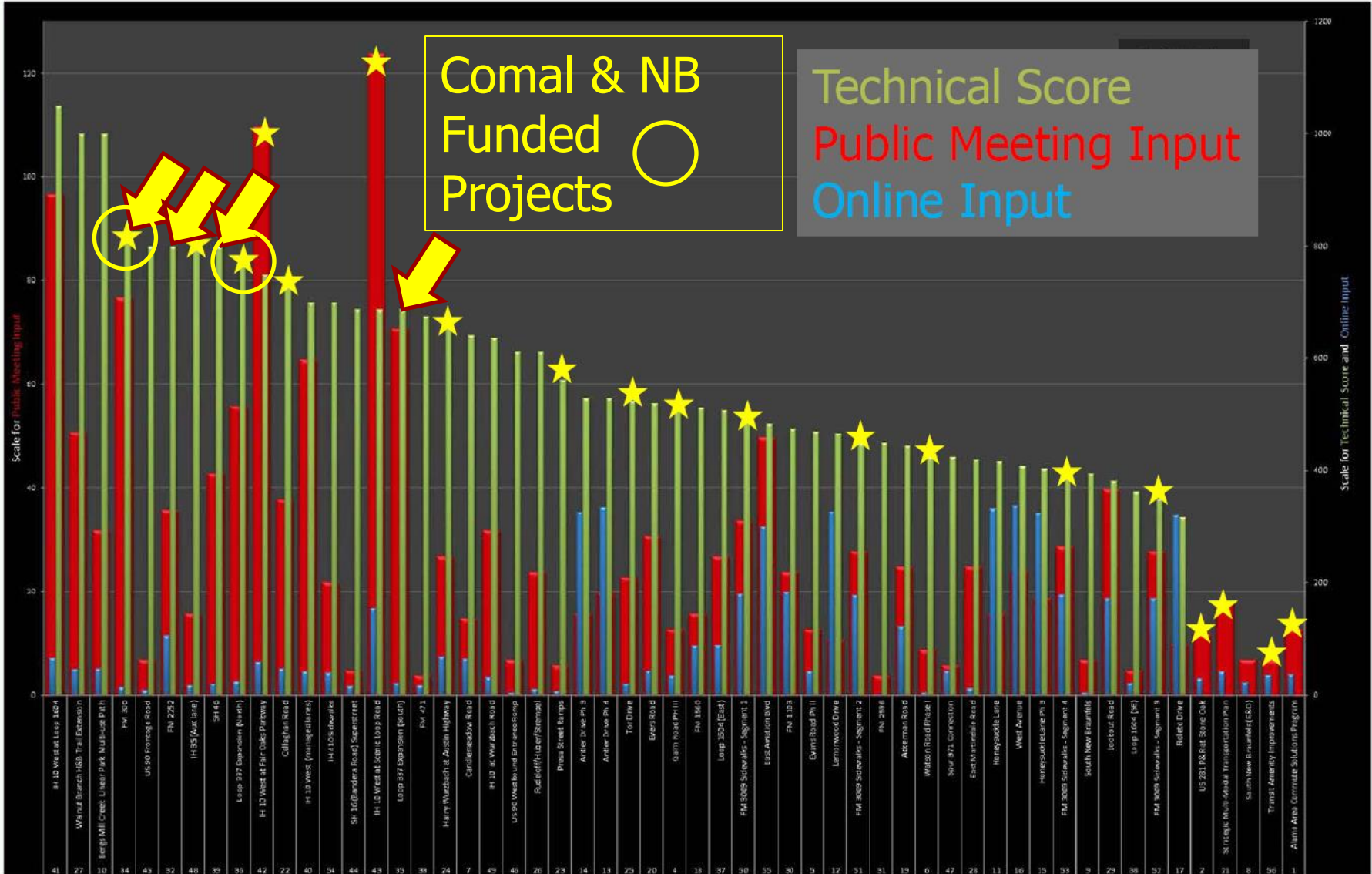
Projects submitted for STP-MM Funding Consideration

Sorted by **Technical Score** from highest to lowest

Note: "Other" projects are not scored

**Comal & NB
Funded
Projects**

Technical Score
Public Meeting Input
Online Input

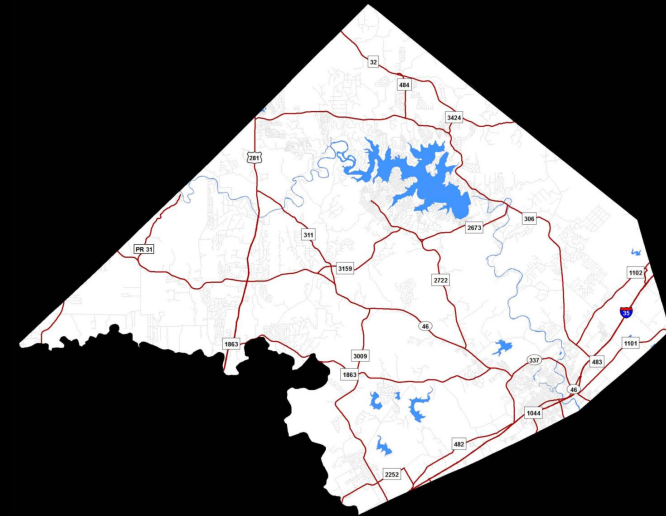


The Technical Advisory Committee (TAC) met on Friday, March 14, 2014 to develop a recommendation which is provided below.

Available funding including FY 2019		\$110,000,000
Project Number	Brief Description	
1	Commute Solutions (3 years) (AACOG)	\$801,000
2	Stone Oak Pkwy Park & Ride (ATD)	\$15,000,000
4	Galm Road (Bexar Co)	\$7,323,351
6	Watson Road (Bexar Co)	\$4,886,116
21	Multi-modal Transportation Plan (CoSA)	\$2,400,000
22	Callaghan Road (CoSA)	\$1,707,426
23	US 90 Ramps (1/2) (CoSA)	\$9,000,000
24	Harry Wurzbach/Austin Hwy (CoSA)	\$7,177,000
25	Tor Drive (Seguin)	\$3,061,455
34	FM 306 (TxDOT/Comal Co)	\$15,000,000
36	Loop 337 North (TxDOT/New Braunfels)	\$8,500,000
42	IH 10/FO Ranch Pkwy (TxDOT/FO Ranch)	\$7,190,000
43	IH 10/Scenic Loop (TxDOT/Boerne)	\$8,900,000
48	IH 35 (Aux lane) (TxDOT)	\$13,500,000
50 - 53	FM 3009 (4 sidewalk projects) (TxDOT)	\$2,825,000
56	VIA Transit Amenities	\$2,000,000
Total		\$109,271,348
Balance		\$728,652

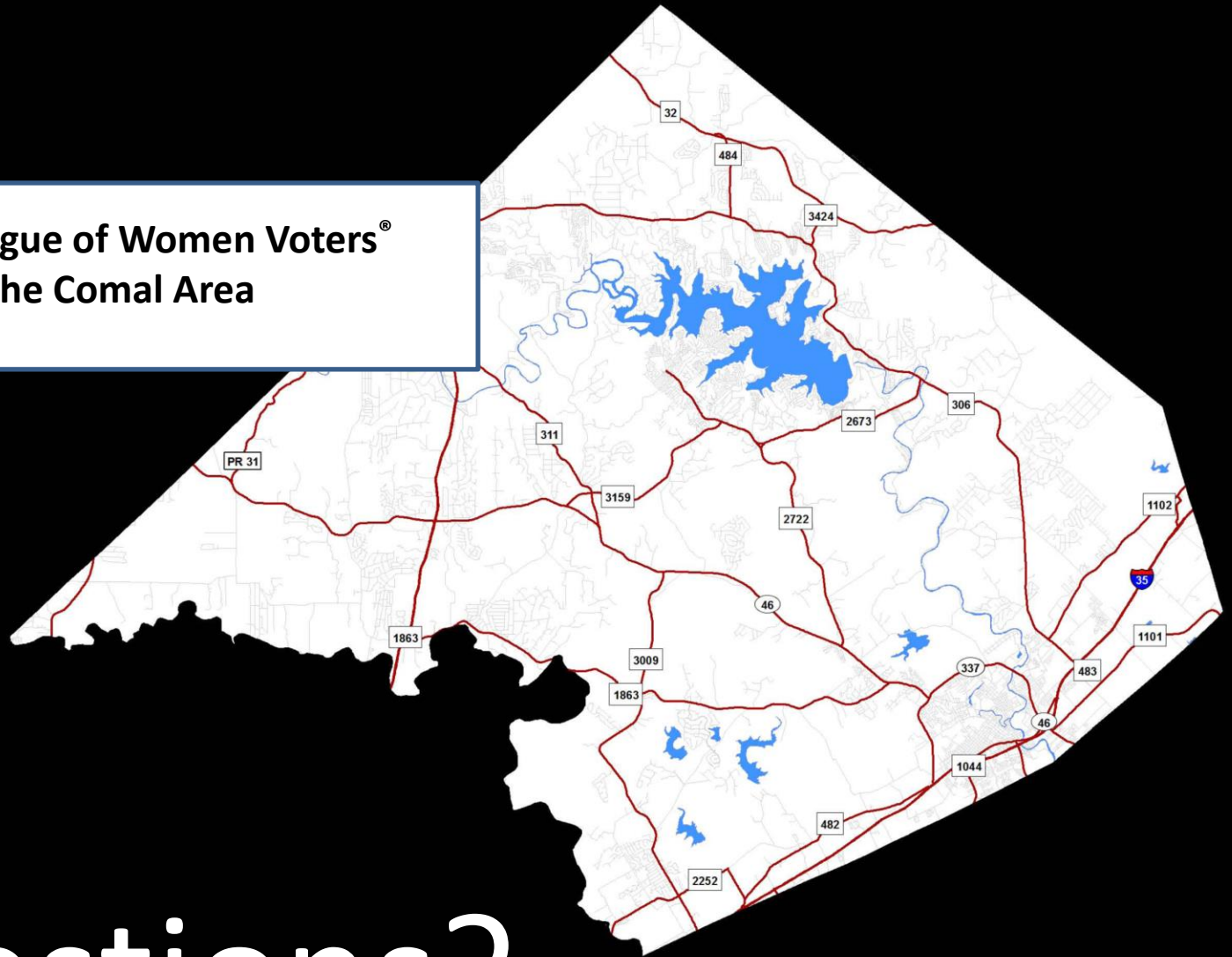
Effects on Comal County

- The current MTP has approximately \$150M of projects in Comal County.
- The MPO has authorized about \$83M of projects in Comal County since Comal County joined the MPO.
- Transit, bike/ped, rail...





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of the Comal Area



Questions?